

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas  
We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	3,209	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	103,100	85,053	12.165 -
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery		6	7,100	3,323	15.1 +
Special Machinery		5			
Totals	xxxxxx		113,409	88,376	12.316
Budget Summary	7				
Neighborhood Revitalization			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Mound Township	6,991,395 -
Moundridge City	15,091,968
0	
Total Assessed Valuation	22,083,363 0 +
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: July 30, 2015

County Clerk

*B. King*  
*Mark Lutz*  
*Lucretia Kuhl*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Mound Township

2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ 91,225
2. Debt service levy in 2015	- \$ 0
3. Tax levy excluding debt service	\$ 91,225

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ 471,297	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 1,710,912	
5b. Personal property 2014	- 2,173,347	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ 101,098	
7. Total valuation adjustment (sum of 4, 5c, 6)	572,395	
8. Total estimated valuation July 1, 2015	22,077,903	
9. Total valuation less valuation adjustment (8 minus 7)	21,505,508	
10. Factor for increase (7 divided by 9)	0.02662	
11. Amount of increase (10 times 3)	+ \$ 2,428	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 93,653	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	93,653	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,460	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 95,113	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mound Township

Allocation of MY, RY, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MYT - Township	MYT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.000	0	0	0	0	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	13.659	7,819	0	246	0	109	0	1,468	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.269	154	0	5	0	2	0	29	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13.928	7,973	0	251	0	111	0	1,497	0	0	0
Total - 3rd Class City Levies (...)	0.269		0		0		0		0		0

Mound Township

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,905	3,277	1,359
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	2,272	2,267	1,800
Interest on Idle Funds	112	100	50
Miscellaneous	139		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,523</b>	<b>2,367</b>	<b>1,850</b>
<b>Resources Available:</b>	<b>8,428</b>	<b>5,644</b>	<b>3,209</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	102	100	100
Supplies	820	500	600
Equipment			
Buildings Maintenance	412	400	450
Insurance	3,217	2,685	1,459
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,151</b>	<b>4,285</b>	<b>3,209</b>
Unencumbered Cash Balance Dec 31	3,277	1,359	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,437	4,285	3,209
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,209
		Tax Required	0
Delinquent Comp Rate:		2.0%	0
		Amount of 2015 Ad Valorem Tax	0

Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	16,038	7,510	6,153
Receipts:			
Ad Valorem Tax	66,447	83,858	xxxxxxxxxxxxx
Delinquent Tax	62	100	120
Motor Vehicle Tax	6,662	5,956	7,819
Recreational Vehicle Tax	201	150	246
16/20M Vehicle Tax	137	139	109
Commercial Vehicle Tax	1,209	1,200	1,468
Watercraft Tax			0
Special Highway/Gasoline Tax	4,840	3,790	3,800
Culvert Sales	2,063		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>81,621</b>	<b>95,193</b>	<b>13,562</b>
<b>Resources Available:</b>	<b>97,659</b>	<b>102,703</b>	<b>19,715</b>
Expenditures:			
Officers Pay	2,070	3,000	3,000
Salaries & Wages	15,685	13,750	16,000
Employee Benefits	4,015	3,700	4,000
Road Maintenance	17,116	10,000	18,000
Road Materials	28,265	34,000	29,000
Equipment		29,600	30,000
Insurance	2,998	2,500	3,100
Transfer to Special Machinery	20,000		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>90,149</b>	<b>96,550</b>	<b>103,100</b>
Unencumbered Cash Balance Dec 31	7,510	6,153	xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	91,613	96,550	103,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,100
Tax Required			83,385
Delinquent Comp Rate: 2.0%			1,668
Amount of 2015 Ad Valorem Tax			85,053

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	26,711
Transfers from:	
Road Fund	20,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>46,711</b>
<b>Total Expenditures</b>	<b>14,228</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>32,483</b>

Mound Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Fire Protection	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget

Cemetery	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	258	3,456	3,512
Receipts:			
Ad Valorem Tax	3,707	5,543	xxxxxxxxxxxx
Delinquent Tax	87	30	40
Motor Vehicle Tax	443	337	154
Recreational Vehicle Tax	33	8	5
16/20M Vehicle Tax	124	8	2
Commercial Vehicle Tax	37	30	29
Watercraft Tax			0
Lot Sales	180	100	100
Donation	5,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,611	6,056	330
Resources Available:	9,869	9,512	3,842
Expenditures:			
Personnel	5,166	4,000	5,300
Contractual	556	250	800
Commodities	691	1,750	1,000
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,413	6,000	7,100
Unencumbered Cash Balance Dec 31	3,456	3,512	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	10,315	6,000	7,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,100
Tax Required			3,258
Delinquent Comp Rate: 2.0%			65
Amount of 2015 Ad Valorem Tax			3,323

NOTICE OF BUDGET HEARING

The governing body of  
Mound Township  
McPherson County

will meet on August 17, 2015 at 5:00 P.M. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	5,151		4,285		3,209		
Debt Service							
Library							
Road	90,149	11.091	96,550	13.659	103,100	85,053	12.167
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	6,413	0.178	6,000	0.269	7,100	3,323	0.151
<i>Special Machinery</i>	14,228						
Totals	115,941	11.269	106,835	13.928	113,409	88,376	12.318
Less: Transfers	20,000		0		0		
Net Expenditure	95,941		106,835		113,409		
Total Tax Levied	70,005		91,225		xxxxxxxxxxxxxxx		
Total Assessed Valuation	21,114,805		21,045,979		22,077,903		
Township Assessed Valuation Only					6,990,188		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Mark Rupp  
Township Official

327-4831

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# ICE OF BUDGET HEARING

Published in The Ledger July 30, 2015

## NOTICE OF BUDGET HEARING

The governing body of  
**Mound Township**  
**McPherson County**  
10 P.M. at Mid Kansas Credit Union, Moundridge, KS for the purpose of hearing and  
years relating to the proposed use of all funds and the amount of ad valorem tax,  
bie at Mid Kansas Credit Union, Moundridge, KS and will be available at this hearing.  
**BUDGET SUMMARY**  
nditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
ated Tax Rate is subject to change depending on the final assessed valuation.

Actual 2014	Current Year Estimate 2015	Proposed Budget 2016	Actual	Amount of	Est.
Tax Rate*	Expenditures	Tax Rate*	Budget Authority	2015 Ad	Tax
			for Expenditures	Valorem Tax	Rate*
	4,285		3,209		
11.091	96,450	13.659	103,100	85,053	12.167
0.178	6,000	0.269	7,100	3,323	0.151
11.269	106,835	13.928	113,409	88,376	12.318
	0		0		
	106,835		113,409		
	91,225		XXXXXXXXXXXX		
	21,045,979		22,077,902		
			6,990,388		
2014		2015			
0		0			
0		0			
0		0			
0		0			

## PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON

Robb Reeves

Being first duly sworn, deposes and says: That  
he is Publisher of

## THE LEDGER

a paid periodical newspaper printed in the State  
of Kansas, and published in and general circulation  
in McPherson County, Kansas, and that said newspaper  
is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50  
times a year; has been so published continuously  
and uninterruptedly in said county and state for a  
period of 1 year prior to the first publication of  
said notice; and has been admitted at the post office  
of Moundridge, Kansas in said County as second class  
matter.

That the attached notice is a true copy thereof  
and was published in the regular and entire issue of  
said newspaper for 1 consecutive weeks,

the first publication thereof being July  
made on the 30th day of 2015  
with subsequent publications being made on the  
following dates

Form prepared by:

*Jack Nelson*

Subscribed and sworn to before me this 31st  
day of July 2015

*John Doe*

Notary Public

My commission expires:

08/24/2015

Publication Costs: 132.00

